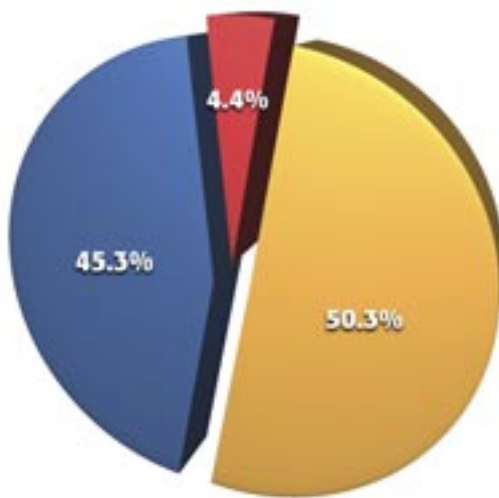


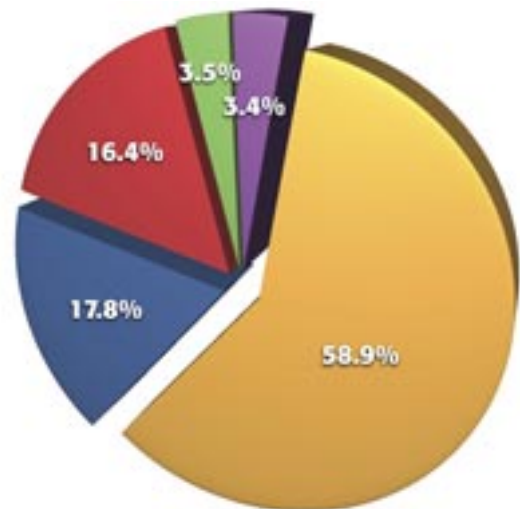
to our students  
 who have been  
 “Stars” at school  
 this night



- Fees – \$16,898,889
- Government Funds – \$15,208,621
- Other Income – \$1,462,732

**INCOME**

The two major sources of income for the year for Overnewton Anglican Community College were tuition fees of \$16.9m and government funding of \$15.2m which combined, contributed 95.6% of the College’s income.



- Employment Costs – \$22,480,348
- Investment in Capital Works – \$6,789,770
- Education and General Costs – \$6,254,860
- Financing Costs – \$1,330,364
- Property and Maintenance – \$1,306,213

**EXPENDITURE**

Total expenditure in 2011 was \$38.2m, and was comprised of employment costs of \$22.5m, or 58.9% of total expenditure, investment in capital works of \$6.8m, representing 17.8% of total expenditure and education and general costs of \$6.3m or 16.4% of total expenditure. Other costs for the year included financing costs of \$1.3m, being 3.5% of total expenditure and property and maintenance costs of \$1.3m, which was 3.4% of total expenditure.