



INCOME

The two major sources of income for Overnewton Anglican Community College for the year were tuition fees of \$18.3m and government funding of \$16.0m which combined, contributed 95.9% of the College's income.

EXPENDITURE

Total expenditure in 2012 was \$38.4m, and was comprised of employment costs of \$24.1m, or 62.9% of total expenditure, investment in capital works of \$5.2m, representing 13.6% of total expenditure and education and general costs of \$6.3m or 16.5% of total expenditure. Other costs for the year included financing costs of \$1.5m, being 4.0% of total expenditure and property and maintenance costs of \$1.1m, which was 2.9% of total expenditure.