

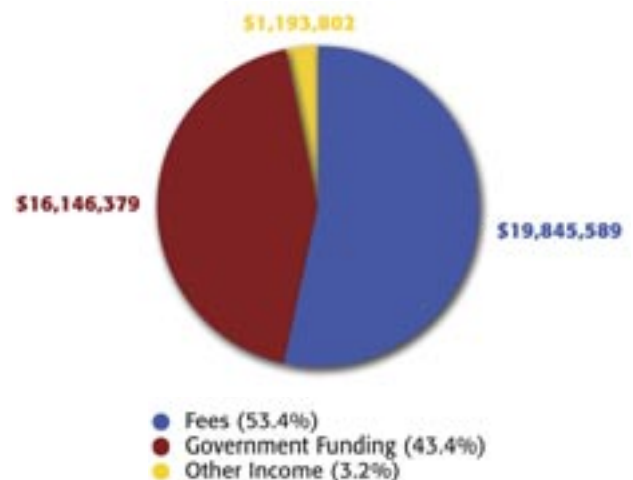


## INCOME

The two major sources of income for Overnewton Anglican Community College for the year were:

- tuition fees of \$19.846m
- and government funding of \$16.145m

which combined, contributed 96.8% of the College's income.



## EXPENDITURE

Total expenditure in 2013 was \$35.894m, and was comprised of:

- employment costs of \$25.064m, or 69.8% of total expenditure,
- education and general costs of \$6.876m or 19.2% of total expenditure
- and property and maintenance costs of \$1.166m, which was 3.2% of total expenditure.

Other costs for the year included:

- financing costs of \$1.580m, being 4.4% of total expenditure
- and investment in capital works of \$1.207m, representing 3.4% of total expenditure.

