



INCOME

Tuition Fees of \$20.427m and Government Funding of \$16.353m continue to be the major sources of income for Overnewton Anglican Community College in 2014, contributing 96.8% of the total revenue of \$37.989m.

Other income of \$1.209m made up the remaining 3.2% of revenue.



53.8% ● Fees
 43.0% ● Government Funding
 3.2% ● Other Income

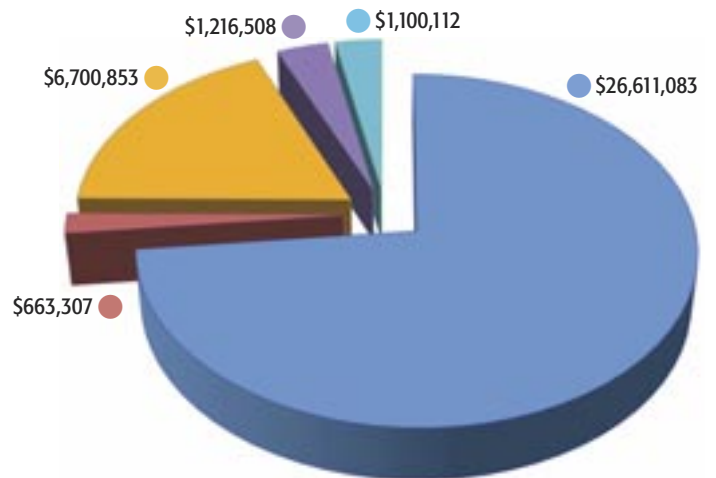
EXPENDITURE

Total expenditure in 2014 was \$36.292m, with the major expense to the College being Employment costs of \$26.611m, or 73.3% of total expenditure.

Other major expenditure included

- Education and General costs of \$6.701m or 18.5% of total expenditure,
- Financing costs of \$1.217m, being 3.4% of total expenditure,
- and Property and Maintenance costs of \$1.100m, which was 3.0% of total expenditure.

Investment in Capital Works for the year amounted to \$0.663m, representing 1.8% of total expenditure.



73.3% ● Employment Costs
 1.8% ● Investment in Capital Works
 18.5% ● Education & General Costs
 3.4% ● Financing Costs
 3.0% ● Property & Maintenance