

Thinking first about the needs of the surrounding community, the Board and the Church, using government funding, were able to purchase land in this rapidly growing area.

Once again, the buildings were humble to begin with, but the school community was able to build a wonderful facility that today includes the Prep Centre, Junior School and Middle School, Multi Purpose Hall, Music Centre, gymnasium, library and the Canowindra centre for the Year 9s.

Today, the two campuses house a student body of around 2,200 children. The Board's recent purchase of the land adjacent to the Keilor Campus will enable us to further develop and grow the College, and continually strive to provide the best facilities and learning environment for students.

My time with the school is coming to a close and I am proud of what we have been able to achieve together over the past 29 years and am delighted to see the next chapter unfold. All Overnewton families and staff can take pride in the College's achievements so far, because each and every one has played an important part in them.

While buildings and facilities have been the focus of my time at Overnewton as Chair of the Capital Projects Committee, they are of course just a reflection of something much broader and much more important.

Since 1996, 8,000 Overnewton students have graduated through Year 12 and have gone on to pursue their hopes, dreams and careers, taking with them - we hope - the learnings and values they have acquired within the College walls.

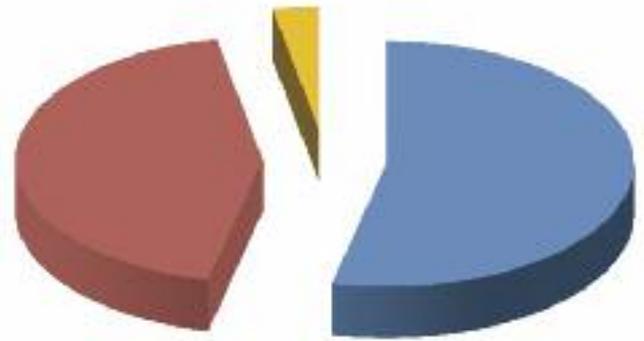
That, more than any building or campus, is our legacy.

Andy Matiszak
Board Member from 1989 to 2016.



INCOME

Tuition Fees of \$21.091m and Government Funding of \$17.122m continue to be the major sources of income for Overnewton Anglican Community College in 2015, contributing 87.0% of the total revenue of \$39.395m. Other income of \$1.182m made up the remaining 3.2% of revenue.



Fees	53.5%	●	\$21,090,717
Government Funding	33.5%	●	\$17,122,424
Other Income	3.0%	●	\$1,182,681

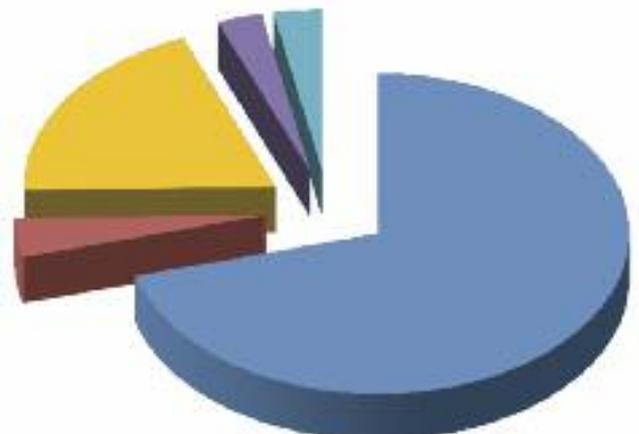
EXPENDITURE

Total expenditure in 2015 was \$37.789m, with the major expense to the College being Employment costs of \$26.740m, or 70.8% of total expenditure.

Other major expenditure included:

- Education and General costs of \$7.293m or 19.3% of total expenditure
- Financing costs of \$1.099m, being 2.9% of total expenditure
- and Property and Maintenance costs of \$1.171m, which was 3.1% of total expenditure.

Investment in Capital Works for the year amounted to \$1.485m, representing 3.9% of total expenditure.



Employment Costs	70.8%	●	\$26,740,331
Investment in Capital Works	3.9%	●	\$1,485,455
Education & General Costs	19.3%	●	\$7,293,442
Financing Costs	2.9%	●	\$1,098,655
Property & Maintenance	3.1%	●	\$1,171,370