



THE BOARD

John Durow (Chair)

Paul Clements

Lawrie Drysdale



Bishop Philip Huggins

Eleni Karantzas Savva

Victor Peplow

Mark Ruff

Sam Sofianos

Fonda Zahopoulous



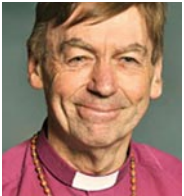
FINANCE

Victor Peplow (Chair)

Paul Clements

John Durow

Shane Nelson



CAPITAL PROJECTS

Fonda Zahopoulous (Chair)

Mark Davis

John Papworth

David Brotchie

Andy Matiszak



GOVERNANCE

Sam Sofianos (Chair)

Mark Holloway

Phillipa Beck

Leneen Forde



INCOME

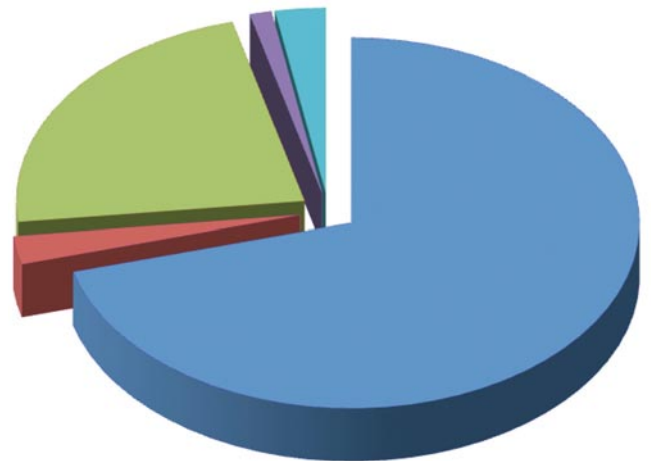
Tuition fees and government funding continue to be the major sources of income for Overnewton Anglican Community College in 2017, contributing 96.7% of the total revenue of \$43.424m, the remaining 3.3% was from other income.



- **Tuition fees** of \$22.415 million.
- **Government funding** of \$19.558 million.
- **Other income** of \$1.451 million.

EXPENDITURE

Total expenditure in 2017 was \$41.913m, comprising:



- **Employment costs**
\$29.658m – or 70.8% of total expenditure.
- **Education and general costs**
\$9.542m – or 22.8% of total expenditure.

Other major expenditure included:

- **Investment in capital works**
\$1.020m for the year
– or 2.4% of total expenditure.
- **Property and maintenance costs**
\$1.185m – or 2.8% of total expenditure.
- **Financing costs**
\$0.508m – or 1.2% of total expenditure.